



**STATE**  
**STAT**

**MARYLAND**

*Governor Martin O'Malley*

# RecoveryStat

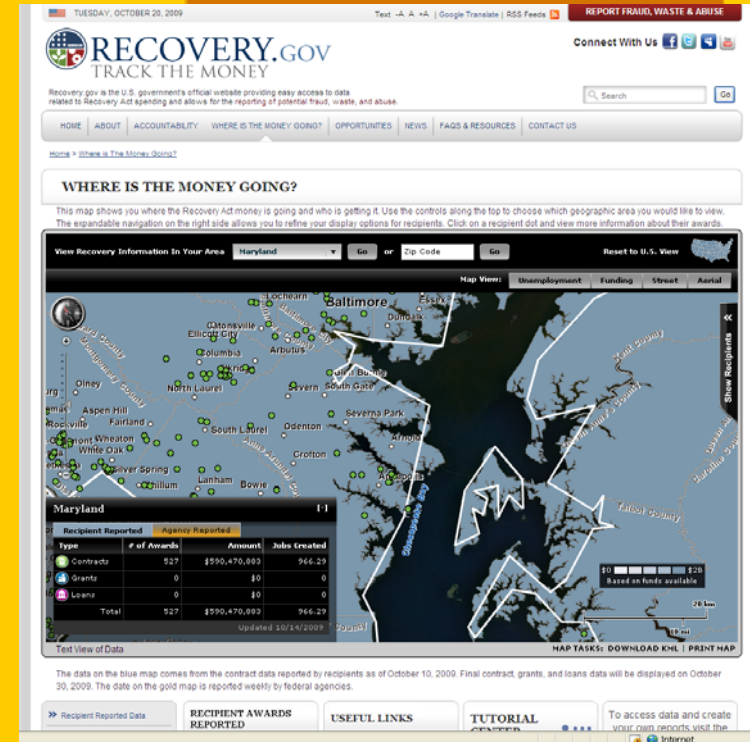


- **On February 27<sup>th</sup>, 2009, Governor O'Malley announced the plan for tracking and reporting the Recovery Act funding for Maryland.**
- **StateStat was the natural fit for this intense transparency endeavor. To date, StateStat has:**
  - tracked the movement of the American Recovery and Reinvestment Act (ARRA) funding throughout state government;
  - coordinated a centralized process for reporting to the federal government; and
  - maintained [www.recovery.maryland.gov](http://www.recovery.maryland.gov), the state's award-winning Recovery website.

# Recovery Act Reporting



- Section 1512 of the Recovery Act requires that recipients of ARRA funding report on the use and impact of those funds to the federal government.
- Section 1512 also mandates that the federal government develop a national reporting structure driven by the desire for unprecedented transparency.



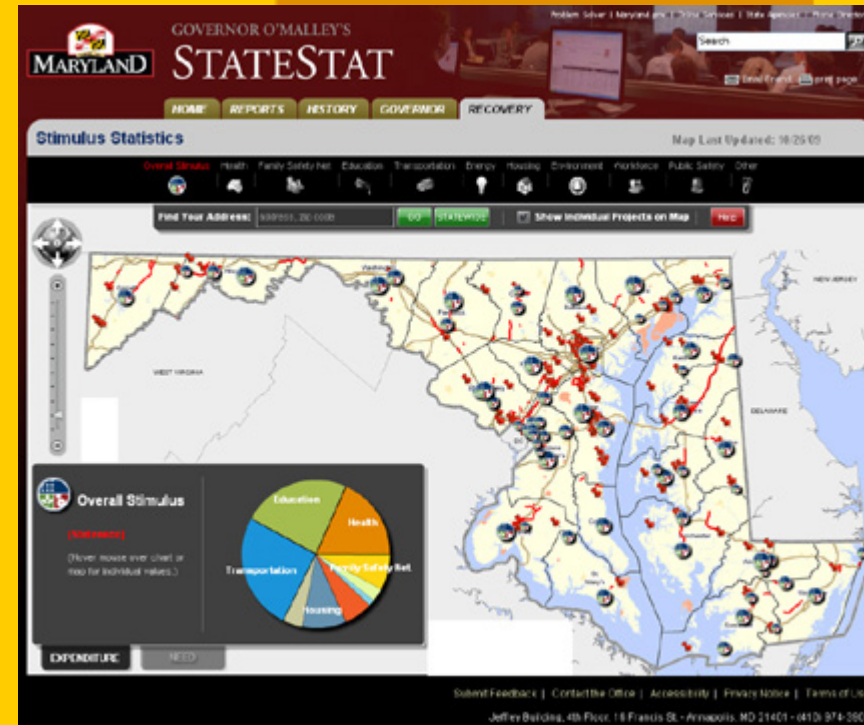
# RecoveryStat

- RecoveryStat includes 19 State agencies receiving ARRA funds, including the University System of Maryland and the Public Service Commission.
- On September 15<sup>th</sup>, 2011, StateStat and Agency Secretaries met to discuss draft reports, allowing key issues to be addressed before the reporting deadline.
- Between October 5<sup>th</sup>, 2011 and October 10<sup>th</sup>, 2011, StateStat received and submitted over 400 reports to the federal government.



# The Recovery Map

- StateStat worked with the recipient state agencies to collect ARRA data and developed Maryland's state of the art Recovery Tracking Map
- The website provides Marylanders with close to real time updates on ARRA spending.
- Updates to the transportation category are made weekly and most programs are updated monthly.



# Impact of the Recovery Act



- Based on 1512 reports and economic modeling estimates, state ARRA spending created 4,208 jobs during this reporting quarter, July 1, 2011 – September 30, 2011 .



# Types of Job Creation Supported by the ARRA

- **Direct jobs** are those supported by ARRA dollars. An example is a road construction worker on a highway project funded by ARRA.



**Direct: 2,310**

# Types of Job Creation Supported by the ARRA

- **Indirect jobs** are those that support ARRA-funded work, but are not directly paid by ARRA dollars. An example is an employee at an asphalt company that supplies asphalt for the same highway project.



**Direct: 2,310**

**Indirect: 533**



# Types of Job Creation Supported by the ARRA

- **Induced jobs** are created by increased consumer activity. For example, if the construction worker goes to a restaurant more now that he has a job and the restaurant hires a new employee, the restaurant employee is an induced job.



**Direct: 2,310**

**Indirect: 533**

**Induced: 1,365**

# Indirect Jobs Calculations based on Economic Model

- Direct jobs were reported to the federal government by agencies receiving ARRA funds per Section 1512 of the Recovery Act.
- Indirect and induced jobs were calculated by using actual 1512 expenditures as well as Medicaid and Family Safety Net ARRA spending as inputs<sup>1</sup> to calculate reliable estimates of indirect and induced jobs.



**Direct: 2,310**

**Indirect: 533**

**Induced: 1,365**

**TOTAL: 4,208**

<sup>1</sup> Calculations performed by Maryland Department of Business and Economic Development using Minnesota IMPLAN model.

# Jobs by Sector

•The largest proportion of jobs created or saved by the Recovery Act from July to September 2011 were in the Education, Transportation, and University sectors. Expenditures and Jobs in Health have decreased because the federal enhancement to Medicaid has stopped.

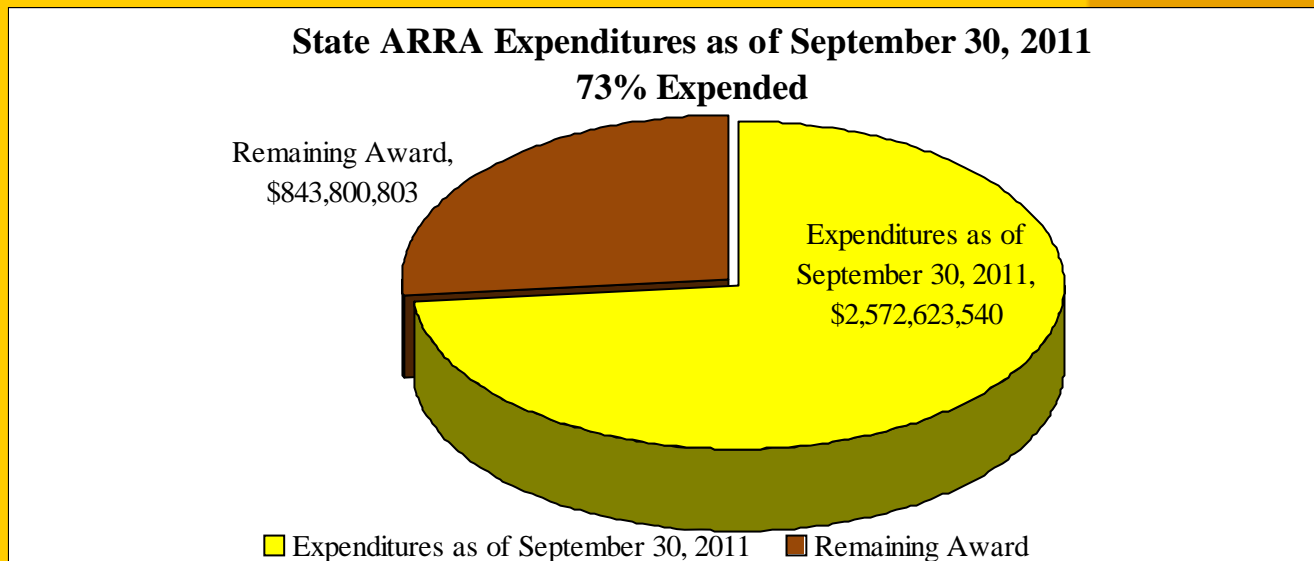


| Row Labels          | Sum of Award           | Sum of Quarterly Expenditures (Q3) | Sum of Direct Jobs | Sum of Indirect Jobs | Sum of Induced Jobs | Sum of Total Jobs |
|---------------------|------------------------|------------------------------------|--------------------|----------------------|---------------------|-------------------|
| ⊕ DoIT              | \$115,240,581          | \$8,907,906.7                      | 191                | 283                  | 325                 | 799               |
| ⊕ Education         | \$1,597,391,310        | \$167,313,504.3                    | 801                | 9                    | 374                 | 1,184             |
| ⊕ Energy            | \$74,629,179           | \$6,879,783.4                      | 154                | 19                   | 66                  | 238               |
| ⊕ Environment       | \$132,516,000          | \$9,305,113.1                      | 73                 | 23                   | 46                  | 142               |
| ⊕ Family Safety Net | \$1,842,895            | \$1,842,895.0                      |                    |                      |                     | 0                 |
| ⊕ Health            | \$18,666,970           | \$2,011,486.8                      | 33                 | 0                    | 14                  | 47                |
| ⊕ Housing           | \$137,257,059          | \$6,778,841.3                      | 223                | 3                    | 93                  | 319               |
| ⊕ Other             | \$3,122,114            |                                    |                    |                      |                     | 0                 |
| ⊕ Public Safety     | \$30,742,475           | \$1,765,316.5                      | 40                 | 0                    | 17                  | 57                |
| ⊕ SFSF              | \$160,123,730          |                                    |                    |                      |                     | 0                 |
| ⊕ Transportation    | \$675,682,594          | \$125,284,048.6                    | 431                | 137                  | 269                 | 836               |
| ⊕ University        | \$160,915,033          | \$14,494,023.0                     | 349                | 58                   | 158                 | 565               |
| ⊕ Workforce         | \$49,908,017           | \$1,023,074.2                      | 15                 | 1                    | 5                   | 21                |
| <b>Grand Total</b>  | <b>\$3,158,037,957</b> | <b>\$345,605,992.9</b>             | <b>2,310</b>       | <b>533</b>           | <b>1,365</b>        | <b>4,208</b>      |

# Maryland ARRA

## Expenditures

- Maryland has received \$8 billion in ARRA funds.
- Of that total, \$3.1 billion was disbursed through State agencies in the form of grants in the quarter ending September 30, 2011.
- In the most recent quarter, 73 percent of State grants have been expended.



# Highlights

- The Mondawmin Bus Loop has been completed as of January 2011.
- The project includes resurfaced concrete and new lighting that matches the façade of the nearby mall.



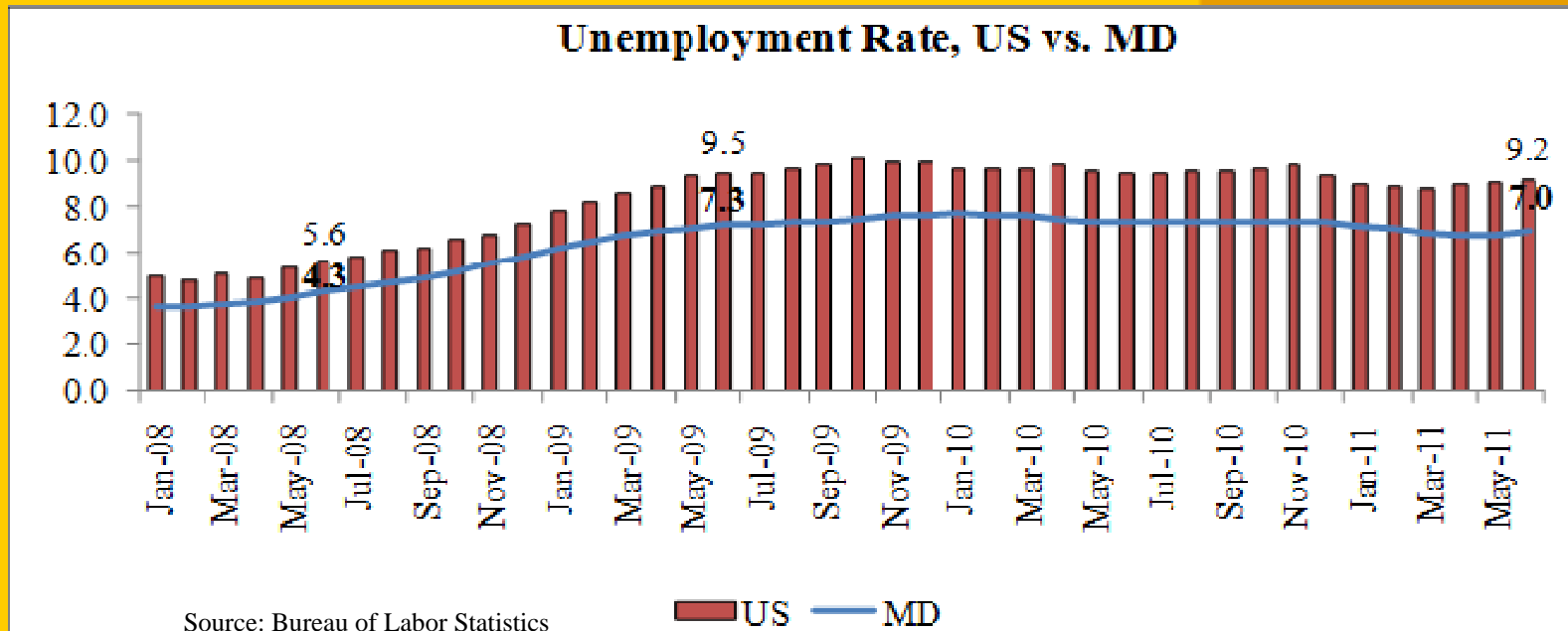
# Groundbreaking Progress



- Here, the Governor breaks ground on the MARC West Baltimore parking expansion and community beautification project.

# Economic Indicators Illustrate Maryland's Progress

- The unemployment rate in Maryland has remained below the national rate throughout the recession.
- Maryland's rate is **two percentage points lower than the national average** (7.0 percent vs 9.2 percent).



# For More StateStat

To learn more about Governor O'Malley's StateStat Program, visit the State of Maryland's website:

**[www.statestat.maryland.gov](http://www.statestat.maryland.gov)**

**[www.recovery.maryland.gov](http://www.recovery.maryland.gov)**

The site includes additional background information, report links, and StateStat news stories.



A stylized graphic of the state of Maryland. The map is filled with a yellow and red color scheme. A magnifying glass with a white handle and frame is positioned over the right side of the map, focusing on the state flag. The flag features a black and yellow checkered pattern with a red and white cross in the center. The text 'STATE' is written in white, bold, sans-serif capital letters, and 'STAT' is written in yellow, bold, sans-serif capital letters, both on a red background.

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